



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 15 BOYS X or GIRLS X HELD AT East KY Expo Center DATES 3/2-3/9/2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7 & \$ 6.00	\$74,064.00	
	Broadcasting		-0-	
	Sponsorship		\$18,250.00	
	TOTAL REVENUE (1)			\$92,314.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$3,780.00	
	Trophies		\$2,036.82	
	Travel for Participating Teams		\$1,735.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$18,362.00	
	TOTAL EXPENSES (2)			\$25,913.82
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$66,418.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$16,418.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$50,000.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		EQUAL	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			EQUAL

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Belfry	\$3,351.1	Lawrence Co	3,775.1	Magoffin County	3,229.1
Paintsville	\$3,533.1	Johnson Central	4,014.1	Piarist	1,562.5
Shelby Valley	\$3,629.1	Pike Central	3,395.1	East Ridge	3,229.1
Betsy Layne	3,538.1	Sheldon Clark	3,414.1	South Floyd	3,229.1
Allen Central	3,445.1	Prestonsburg	3,483.1		
Phelps	3,777.1	Pikeville	3,229.1		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1				March 2nd	\$4,806.00
2				March 3rd	\$6,562.00
3				March 4th	\$11,247.00
4				March 5th	\$9,920.00
5				March 6th	\$7,248.00
6				March 7th	\$19,391.00
7				March 9th	\$14,866.00
Total		Total		Total	\$74,064.00

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

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